

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
PERÍODO: DEL 1º DE ENERO AL AL 31 DE MARZO DE 2023
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|-----------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L) | 687,389,577.42 | 27,408,776.88 | 714,798,354.30 | 200,673,602.60 | 194,658,194.14 | 514,124,751.70 |
| A.AYUNTAMIENTO | 13,821,420.05 | 0.00 | 13,821,420.05 | 2,879,899.79 | 2,864,070.87 | 10,941,520.26 |
| B.SINDICATURA | 6,297,090.05 | 203,772.24 | 6,500,862.29 | 1,260,393.71 | 1,260,289.71 | 5,240,468.58 |
| C.PRESIDENCIA | 36,175,203.12 | -3,005,017.43 | 33,170,185.69 | 5,151,735.11 | 4,824,783.53 | 28,018,450.58 |
| D.SECRETARIA DEL AYUNTAMIENTO | 86,969,735.67 | 202,198.68 | 87,171,934.35 | 17,712,421.31 | 17,545,944.13 | 69,459,513.04 |
| E.TESORERIA MUNICIPAL | 71,203,391.72 | 18,332,960.74 | 89,536,352.46 | 36,780,693.95 | 36,320,301.96 | 52,755,658.51 |
| F.ORGANO DE CONTROL Y EVALUACION GUB. | 10,738,703.16 | -14,917.26 | 10,723,785.90 | 2,440,197.71 | 2,426,785.43 | 8,283,588.19 |
| G.DIR. GRAL DE SERVICIOS PUBLICOS | 132,121,285.08 | 200,458.78 | 132,321,743.86 | 41,156,046.67 | 39,957,723.87 | 91,165,697.19 |
| H.DIR. GRAL DE INFRAEST. URB. Y ECOLO | 98,462,226.91 | 3,827,177.46 | 102,289,404.37 | 25,884,454.54 | 23,349,332.73 | 76,404,949.83 |
| I.DIR. GENERAL DE DESARROLLO SOCIAL | 59,805,658.26 | -499,889.11 | 59,305,769.15 | 12,904,063.06 | 12,642,702.17 | 46,401,706.09 |
| J.DIR. GRAL. DE DESARROLLO ECONOMICO | 22,338,819.08 | 2,030,042.46 | 24,368,861.54 | 20,361,769.71 | 20,323,758.91 | 4,007,091.83 |
| K.JEFATURA DE POL. PREV. Y TRANSITO M | 71,310,737.92 | 26,838.18 | 71,337,576.10 | 14,020,190.98 | 13,684,366.90 | 57,317,385.12 |
| L.OFICIALIA MAYOR | 78,145,306.40 | 6,105,152.14 | 84,250,458.54 | 20,121,736.06 | 19,458,133.93 | 64,128,722.48 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L) | 214,034,296.03 | 2,394,746.94 | 216,429,042.97 | 34,077,195.46 | 34,077,195.46 | 182,351,847.51 |
| A.AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C.PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D.SECRETARIA DEL AYUNTAMIENTO | 5,217,006.10 | -103,010.32 | 5,113,995.78 | 969,215.08 | 969,215.08 | 4,144,780.70 |
| E.TESORERIA MUNICIPAL | 70,909,841.66 | 382,157.74 | 71,291,999.40 | 18,130,776.98 | 18,130,776.98 | 53,161,222.42 |
| F.ORGANO DE CONTROL Y EVALUACION GUB. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G.DIR. GRAL DE SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H.DIR. GRAL DE INFRAEST. URB. Y ECOLO | 74,743,285.97 | 2,353,083.19 | 77,096,369.16 | 1,873,317.62 | 1,873,317.62 | 75,223,051.54 |
| I.DIR. GENERAL DE DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J.DIR. GRAL. DE DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K.JEFATURA DE POL. PREV. Y TRANSITO M | 63,164,162.30 | -237,483.67 | 62,926,678.63 | 13,103,885.78 | 13,103,885.78 | 49,822,792.85 |
| L.OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 901,423,873.45 | 29,803,523.82 | 931,227,397.27 | 234,750,798.06 | 228,735,389.60 | 696,476,599.21 |